

MURTON PARISH COUNCIL

Clerk: June Watson
 Telephone: 017683 52851/07834 884022
 E-mail: clerk@murton.org.uk

Correspondence:
 The Nurse's House, 50 Scattergate Green
 APPLEBY-IN-WESTMORLAND CA16 6SP

Annual Return - Explanation of Variance Section 1

Box No	This year 2016/17 £	Last Year 2015/16 £	Difference £	Difference (%) ±	Explain (If (3) >£100 & (4) > 10%) (Y or N)	Explanation of main items contributing to variance:		
						2016/17:	2015/16:	Difference:
3	3,099	1,011	2,088	206%	Y	Donations for defibrillators installation and running costs 1,300 Cemetery Income 1,315 Return of contribution to Heart of Eden Development Trust (dissolved) 140 VAT Refund 129	Defibrillator donations 0 Cemetery income 750 Heart of Eden refund 0 VAT Refund 0	+ 1,300 + 565 + 140 + 129 2,134
6	3,128	2,172	956	30%	Y	Cemetery maintenance 1,139 Village environment 65 Electrical installation for defibrillator 788	Cemetery maintenance 660 Village Environment 387 Defibrillator 0	+ 479 - 322 + 788 945
9	27,222	22,814	4,408	19%	Y	Purchases made in 2016/17: 2 x defibrillators @ £2,000 Laptop and portable hard drive @ £408		