

MURTON PARISH COUNCIL

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Annual Return - Explanation of Variance Section 1

Box No	This year 2015/16 £	Last Year 2014/15 £	Difference £	Difference (%) ±	Explain (If (3) >£100 & (4) > 10%) (Y or N)	Explanation of main items contributing to variance:		
						2014/15:	2015/16:	Difference:
3	1,011	1,226	215	21%	Y	Council Tax Reduction 220 Final War Stock Redemption 75 Cemetery Income 560 Donation for bench 60 VAT Refund 194 <u>1,109</u>	Council Tax Reduction 142 Warstock 0 Cemetery Income 750 Donations 0 VAT Claim not yet received 0 <u>892</u>	- 78 - 75 + 190 - 60 - 194 217
6	2,172	3,492	1,320	61%	Y	Cemetery maintenance 462 Village environment (donation to new Murton Institute; purchase of benches) 1,545 Training 42 S137 Donations (printing of War Memorial History booklet) 323 <u>2,372</u>	Cemetery maintenance 660 Village Environment 387 Training 0 S237 Donations 17 <u>1,064</u>	+ 198 - 1,158 - 42 - 306 - 1,308
7	5,768	4,693	1,075	19%	Y	Variations in total receipts for each for each year were within an acceptable range: £4,681 in 2013/14 and £4,824 in 2014/15 = £143 difference. Variations in payments on administration, insurance and wages were within an acceptable range (c3%). However overall the payments in 2014/15 were higher, due to the specific purchases itemised above.		