

MURTON PARISH COUNCIL

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Annual Return - Explanation of Variance Section 1

Box No	This year 2014/15	Last Year 2013/14	Difference £	Difference (%) ±	Explain (If (3) >£100 & (4) > 10%) (Y or N)	Explanation (Ensure each explanation is quantified)	
3	£1,226	£900	£326	+ 36%	Y	As well as increases in Council Tax Reduction, Cemetery receipts and VAT Refund extra receipts came from the closure of the Warstock account £75 and a £60 donation towards a bench.	
6	£3492	£5,112	£1,620	- 32%	Y	In 2013/14 this figure was significantly increased due to a single item donation of £3,091 for PV cells for the new Murton Institute (Lottery Heritage Funded village hall). The PC's purchases this year have not matched the previous expenditure. Significant purchases include:	
						2 x recycled plastic benches (one replacement, one new)	£636
						Balance of donation to contribution of costs of PV Cells for Murton Institute	£909
						Printing of Murton Cemetery Memorial - War History Booklet	£210